



School Finance Section State Summary Transportation Report

Report Number: SAR0056
Year: 2019-2020
Month: April
Data as of: 4/1/2020 8:54:22 AM

Total Eligible ADT	491,495
Total Ineligible ADT	44,016
Grand Total ADT	535,511
Total ADT At No Appreciable Cost	39,669
Total Ineligible ADT Affecting State Aid	4,347
Total Non-Disabled ADT Affecting State Aid	480,550
Total Transporting Less than 1 Mile	43,916
Total Number of Districts Transporting Less than 1 Mile	452.00
Total Interdistrict Contract Revenue	7,340,801
Total Number of Districts that Had Interdistrict Contracts	85
Total Bus Depreciation	40,133,283
Total Facility Depreciation	3,820,239
Total All Miles for Year	131,179,870
A Factor	3.886840
B Factor	(1.396418)
Total Allowable Costs	553,558,063
Total Cost Eligible For State Aid	462,995,236
Total Entitlement	312,396,156
Reduction Factor	67.212992 %
Total State Transportation Aid Paid After Reduction	107,547,713*

* Includes Voluntary Interdistrict Choice Corporation's Payment

District Cost Factor Efficiency Ratings (104.00 or Below)

	Contracted	District Operated	Total
Efficient	70	278	348
Inefficient	86	104	190
Total	156	382	538



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Eligible ADT

K-12 Non-Disabled	465,265.50
Career Education	10,938.00
Students with Disabilities	15,291.50
Total Eligible ADT	491,495.00

Ineligible ADT

Non-Resident K-12	99.50
Resident K-12	
Less Than 1 Mile No Appreciable Cost	28,632.00
Less Than 1 Mile - HB1180	0.00
Less Than 1 Mile Parent/District Expense	4,247.00
Total Ineligible ADT	44,015.50

Contracted ADT

Non-Disabled	146,936.00
Students with Disabilities	6,981.50
Ineligible	9,605.50
Total Contracted ADT	163,523.00

District Operated ADT

Non-Disabled	329,267.50
Students with Disabilities	8,310.00
Ineligible	23,373.00
Total District Operated ADT	360,950.50

Grand Total ADT **535,510.50**

Allowable Costs	Contracted	District Operated	Total
Non-Disabled	174,315,381	281,152,875	455,468,256
Students with Disabilities	50,947,323	54,483,285	105,430,608
Grand Total Allowable Costs	225,262,704	335,636,160	560,898,864

Miles

Non-Disabled Eligible Miles	33,637,284	52,589,881	86,227,165
Students with Disabilities Eligible Miles	11,367,670	11,313,345	22,681,015
Total Eligible Miles	45,004,954	63,903,226	108,908,180
Total Ineligible Miles	6,183,352	16,088,338	22,271,690
Grand Total Miles	51,188,306	79,991,564	131,179,870



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Non-Disabled Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
451,742,051	/	108,498,855	=	4.163565	X	86,227,165	=	359,012,406.24
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile		Total Eligible ADT		Cost for Eligible Pupil
359,012,406.24	/	480,550.00	=	747.086476	X	476,203.50	=	355,765,194.67

Students with Disabilities Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
101,816,012	/	22,681,015	=	4.489041	X	22,681,015	=	101,816,006.26
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile		Total Eligible ADT		Cost for Eligible Pupil
101,816,006.26	/	15,291.50	=	6,658.340009	X	15,291.50	=	101,816,006.25

Contracted Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
225,262,704	/	51,188,306	=	4.400667	X	45,004,954.00	=	198,051,815.90
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile				
198,051,815.90	/	163,523	=	1,211.16				

District Operated Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
335,636,160.15	/	79,991,564	=	4.195894	X	63,903,226.00	=	268,131,162.55
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile				
268,131,162.55	/	360,951	=	742.85				

Total Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
553,558,063	/	131,179,870	=	4.219840	X	108,908,180.00	=	459,575,094.29
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile				
459,575,094.29	/	491,495	=	935.06				
Cost for Eligible Miles		Grand Total ADT		Cost Per ADT for Eligible Miles Including Ineligible Students Transported				
460,828,412.50	/	535,510.50	=	860.54				